### Annual Report April 1, 2006-March 31, 2007 2006-2007



S New Brunswick Vouveau Brunswick



## President's Message

President's Report

 ${f A}$ s noted in the Annual Report, AIDS New Brunswick's mis-

sion is to facilitate community-based responses to the issues of HIV/AIDS. The aim is to promote and support the health and well-being of persons living with and affected by HIV/AIDS and to reduce the spread of HIV/AIDS in New Brunswick. Implied in this approach is that all of us, regardless of the communities to which we belong, can be part of the response to HIV/AIDS.

In this report, I will provide a few highlights regarding how AIDS New Brunswick, through our programs and services, is supporting individuals, families and communities in responding to HIV/AIDS. The main thrust of this year's efforts has been focused in three areas. First, as always our most important objective is to serve those people who are HIV/AIDS positive, their families, and/or caregivers. This year in partnership with Dr. Greg Harris of Memorial University of Newfoundland we conducted a survey study to examine the connection of PHA's with AIDS New Brunswick through the exploration of PHA's social identification, impact on treatment information, and well -being. The results of this study have yet to be finalized. In partnership with the other NB Community Based AIDS Organization we hosted a Spring Gathering for people living with HIV/ AIDS. This was a time to gather and share experiences and challenges while building community. Last year the Board made the difficult decision to cancel the Fall Forum due to a lack of funding. At that time, the Board made a commitment to rejuvenate the Funds Development Committee to raise sufficient funds so that the Fall Forum would be held the following year. I am very pleased to tell you that the Red Tie Gala held October 20, afforded us the ability to hold the Fall Forum this year. We are also very grateful to the tremendous support of the community of Fredericton for many of our events including : the AIDS Walk, the Poinsettia Campaign, and the Red Tie Gala.

The second area of focus has been on Youth and trying to engage them in prevention, education, and awareness. We held a series of youth service provider meetings throughout Northern New Brunswick to discuss community concerns and strengths regarding youth sexual health. With additional funding support of ACAP we now have a Northern Liaison person on contract who will continue to foster the relationships established. AIDS New Brunswick co-hosted a workshop with River Valley Public Health on "Counselling Gay Youth". Over 100 frontline service providers attended this workshop that was delivered to increase social and professional supports for gay and questioning youth. We continue to look for ways to engage Youth in the ongoing battle against the spread of HIV/AIDS.

Finally, the third area of focus has been the Needle Exchange

DEDICATION: We wish to dedicate this year's annual report to Jocelyn Paul who served on the Board of Directors of AIDS NB from 2003 until her death in March 2007



**Executive Director's Message** 

Program. This year we saw a doubling of activity as we distributed over 42,000 clean needles. We work in partnership with the Faculty of Nursing's Community Health Clinic to help bring this needed service to the community. In doing so, we still receive no funding from the Government of New Brunswick to staff or house this valuable program and there remains a lack of formal recognition form the province that IV drug use is a problem and one that is growing.

As required, at the end of this fiscal year we completed the annual report for our funding body the Public Health Agency of Canada. This brings me to one final issue. AIDS New Brunswick's fiscal year end is March 31. In order to simplify things, and be as transparent in our operations as possible the Board in discussion with the Executive Director have decided to move the AGM to June of next year. This will streamline our efforts and just makes good sense.

Tracey Rickards

President

5% of NEP participants surveyed reported that they had ac essed harm reduction information through the Needle Ex-

> From a NEP particpant:

'Nice atmosphere, 10n-judgmental 2mployees & Volun-2eers

Thank-you so much for helping us out. We already feel like putcasts of society"

2007 Guide to Gay, Lesbian, Transgendered, Two Spirited Resources in New Brunswick has been translated and is available online at www.aidsnb.com in both official languages!

The AIDS NB



# SIDA

Executive

Director's Report

This past year has been a busy year at AIDS New Brunswick as we continued to offer the many services people have come to expect such as supportive services to PLWHIV/AIDS (people living with HIV/AIDS), and harm reduction and disease prevention services through the Fredericton Needle Exchange.

The staff members with support from a great number of volunteers have worked tirelessly to build upon and enhance relationships with the people we serve and other professionals in the community. They have been supportive, flexible in their roles and the result is a strong supportive office team that encourages PLWHIV/AIDS, student and public involvement and ownership in AIDS NB.

enhancing our service reach into Northern New Brunswick

Joannah Lang

65 Brunswick Street, Fredericton, New Brunswick E3B 1G5 tel: 506 459 7518 1(800) 561 4009 Fax: 506 459 5782 sidaids@nbnet.nb.ca www.aidsnb.com some of the stuff I have learned and the resources!

"Nice to see AIDS NB and he Sexual Health Centre working together so cooperatively & with such enthusiusm ."

Great display of resources!

#### **PRIMARY FUNDERS**

Public Health Agency of Canada-AIDS Community Action Program Correctional Services of Canada National Crime Prevention Strategy

#### **OTHER FUNDERS**

N.B. Dept of Post Secondary Education, Training & Labour (summer student grants) Service Canada (summer student grants) Abbott Virology

> Donors FurFest Alcool NB Liquor Oromocto Dental Clinic

BOARD OF DIRECTORS EXECUTIVE: Tracey Rickards- President James Lord Edwards (resigned) -Vice President-Margaret Dykeman-Past President Maria Richard- Secretary

BOARD MEMBERS: Joanne-Brideau Hachey Greg Harris Margaret Jean Colwell Myles Legacy Anne Moore

Jocelyn Paul (passed away March 2007)

UNB-walk in services and policy research

AIDS New Brunswick Appreciation Awards

for

#### 2006-2007

Volunteer Award of Excellence Sarah Mitchell

Caring Community Partner Award BOOM!

Media Commitment to Community AwardLori Gallagher of The Daily Gleaner

Caring Community Partner St. Thomas University Community



## **Community Information Centre** - Connecting People to Services

#### Saint John Human Development Council Inc. Statement of Revenue and Expenditures and Surplus For the year ended December 31, 2006 2006 (\$) 2005 (\$) Revenue Human Resources Development - N.B. 70,000 40,000 City of Saint John 48,000 27,500 Inclusive Cities project -34,170 Saint John Youth Cabinet 28,009 United Way of Greater Saint John 22,313 21,000 Children's Health Task Force 12,500 CURA 10,000 10,000 Projects 9,971 14,118 Grants – summer students 7,907 Memberships and Donations 8,949 9,012 Sale of Publications 5,782 1,132

Anne Driscoll Information Co-ordinator

	STAFF MEMBERS	Interest	1,498	559
	Joannah (Jo) Lang- Executive Director	Other	6,259	2,384
	Morgan Worth– Program Support Coordinator		226,538 1	164.525
	Julie McKeenPLWHIV/AIDS Liaison			
	Zandra Kierstead- (resigned) PLWHIV/AIDS Liai-			
	son Janelle PLWHIV/AIDS Liaison	Expenditures		
	(Interim)	Salaries and Benefits	161,971 1	123,993
	SUMMER STAFF	Administration	29,497	17,684
	Angela Churchill-AIDS Walk Coordinator	Occupancy	8,000	8,000
	Stephanie Lanteigne -Walk-in Program Coordinator			
	PROJECT STAFF	Publications	1,893	5,714
	Marie King-Walk-in Coordinator	Conferences	4,759	-
	Tamara Colburn–special projects	Publication of Nexus	1,409	2,170
	Myles Curry & Fatou sidy M'baye-Canada World	Database	3,151	1,178
	Youth Sandra	Fouriement	0, 0	. ,
	Lyons and Oscalene Betts –office support	Equipment 1,271		2,545
	Students	Inclusive Cities direct costs	-	1,002
	Annette Sheehan 3rd yr Social Work St. Thomas-			
	Walk-in services, Norman Haven M.Phil candidate			